SELPA: Orange USD	CODE: 30-BM	
2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:	* 40,000,400,44	
1 Base (From PY SELPA Exhibit, Section 1, Line E)	\$ 16,238,428.41 \$ 1,472.06 \$ - \$ 24,120.35 \$ 16,264,020.83	
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$ 1,472.06	
3 COLA (From PY SELPA Exhibit, Section 2, Line E) 4 Crowth or Pooliging ADA Adjustment (From BY SEL DA Exhibit, Section 3, Line E or H)	\$ - \$ 24.120.25	
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H) 5 Total (Sum of Lines A1 to A4)	\$ 24,120.35 \$ 16,264,020.83	
B PY Funded ADA - E.C. 56836.10 (b) (2)	30,108.41	
C Base Rate (Line A5 divided by Line B)		
D Base Entitlement (Line B times Line C)	\$ 540.1819898875 \$ 16,264,020.83	
E Deductions, E.C. 56836.08 (c)	Ψ , ,	
1 Local Special Education Property Taxes - E.C. 2572	\$ -	
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 4,815,712.00 \$ - \$ 4,815,712.00 \$ 11,448,308.83 \$ -	
3 Applicable Excess ERAF	\$ -	
4 Total Deductions (Lines E1 through E3)	\$ 4,815,712.00	
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$ 11,448,308.83	
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)		
H Base Proration Factor	0.9946759960	
I Base Apportionment (Line F times Line H, or Line G)	\$ 11,387,357.98	
SECTION 2 - COLA - E.C. 56836.08 (d)	A 10 0000050000	
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$ 12.6606353200	
B COLA Base Entitlement (Line A times PY ADA) C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$ 381,191.60 \$ 1.1778479117 \$ 35,463.13 \$ 416,654.73	
D COLA IM Entitlement (Line C times PY Funded ADA)	\$ 1.1778479117	
E COLA Entitlement (Line B plus Line D)	\$ 35,463.13 \$ 416,654.73	
F COLA Proration Factor	1.0000000000	
G COLA Apportionment (Line E times Line F)	\$ 416,654.73	
SECTION 3 - GROWTH - E.C. 56836.15	ψσ,σσσ	
A Growth ADA		
1 ADA	30,239.99	
2 PY ADA	30,108.41	
3 Prior PY ADA	30,066.40	
4 PY Funded ADA (Greater of Lines A2 and A3)	30,108.41	
5 Funded ADA (Greater of Lines A1 and A2)	30,239.99	
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)	131.58	
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$ 537.9982004640	
C Growth Base Entitlement (Line A6 times Line B)	\$ 70,789.80 \$ 50.0512052435 \$ 6,585.74	
D STR times IM (Line B times Section 4, Line A1)	\$ 50.0512052435	
E Growth IM Entitlement (Line A6 times Line D)		
F Growth Entitlement (Line C plus Line E) C Decline in Funded ADA (Line A5 minus Line A4 if line A5 in less than Line A4)	\$ 77,375.54 0.00	
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$ -	
I Growth Proration Factor	0.9841328728	
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$ 76,147.81	
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155	ψ,	
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant through 2004-05	0.0930322912	
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$ 537.9982004640	
3 IM Rate [(Line A1 plus 1) times Line A2]	\$ 588.0494057075	
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization		
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$ 43.2994397532	
If less than 0 SELPA does NOT qualify for special disabilities adjustment		
B SDA Apportionment		
1 Funded ADA (From Section 3, Line A5)	30,239.99	
2 PY Funded ADA (From Section 3, Line A4)	30,108.41	
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$ 1,303,677.28	
4 SDA Proration Factor 5 SDA Appartianment (Line P3 times Line P4)	1.0000000000	
5 SDA Apportionment (Line B3 times Line B4)	\$ 1,303,677.28	

B COLA plus 1	3606764 1.0241 9216687 5,000.00 0,239.99 0.00 - 00000000 - 0),239.99
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C) \$ 12.803: B COLA plus 1 \$ 13.111! C PS/RS Rate (Line A times Line B) \$ 13.111! D Necessary Small SELPA (NSS) PS/RS Apportionment 1! 1 NSS ADA Threshold 1! 2 ADA (Section 3, Line A1) 30 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) \$ 1.000 4 NSS PS/RS Intitlement (Line C times Line D3) \$ 1.000 5 NSS PS/RS Apportionment (Line D4 times Line D5) \$ 1.000 E PS/RS Apportionment (Line D4 times Line D5) \$ 39 E PS/RS Apportionment (Line C times Line E1) 3 39 3 PS/RS Proration Factor 1.000 4 PS/RS Apportionment (Line E2 times E3) \$ 39 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 39 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count \$ 375.125 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375.125 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 36 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 200	1.0241 9216687 5,000.00 0,239.99 0.00 - 00000000 - 0,239.99
B COLA plus 1	1.0241 9216687 5,000.00 0,239.99 0.00 - 00000000 - 0,239.99
C PS/RS Rate (Line A times Line B) \$ 13.1115 D Necessary Small SELPA (NSS) PS/RS Apportionment 1 1 NSS ADA Threshold 15 2 ADA (Section 3, Line A1) 30 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)	9216687 5,000.00 0,239.99 0.00 - 0000000 - 0,239.99
D Necessary Small SELPA (NSS) PS/RS Apportionment 1 NSS ADA Threshold 1 18 2 ADA (Section 3, Line A1) 3 0 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)	5,000.00 0,239.99 0.00 - 0000000 - 0,239.99
1 NSS ADA Threshold 15 2 ADA (Section 3, Line A1) 30 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)	0,239.99 0.00 - 00000000 - 0,239.99
2 ADA (Section 3, Line A1) 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Entitlement (Line C times Line D3) 5 NSS PS/RS Proration Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) E PS/RS Apportionment 1 ADA (Section 3, Line A1) 2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line C times Line E1) 3 PS/RS Proration Factor 5 PS/RS Apportionment (Line E2 times E3) 5 Total PS/RS Apportionment (Line D6 plus Line E4) 5 NSS PS/RS Apportionment (Line D6 plus Line E4) 5 PS/RS Apportionment (Line D6 plus Line D6) 5 PS/RS Apportionment (0,239.99 0.00 - 00000000 - 0,239.99
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Entitlement (Line C times Line D3) 5 NSS PS/RS Proration Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5 PS/RS Apportionment (Line D4 times Line D5) 6 PS/RS Apportionment 1 ADA (Section 3, Line A1) 2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 Total PS/RS Apportionment (Line E2 times E3) 7 Total PS/RS Apportionment (Line D6 plus Line E4) 8 396 8 EETION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 8 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) 9 Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 9 Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) 9 Security of Line A and [Line C times Line D]) 9 Security of Line A and [Line C times Line D]) 9 Security of Line A and [Line C times Line D])	0.00 - 0000000 - 0,239.99
4 NSS PS/RS Entitlement (Line C times Line D3) \$ 5 NSS PS/RS Proration Factor 1.000 6 NSS PS/RS Apportionment (Line D4 times Line D5) \$ E PS/RS Apportionment 3 1 ADA (Section 3, Line A1) 3 2 PS/RS Entitlement (Line C times Line E1) \$ 3 PS/RS Proration Factor 1.000 4 PS/RS Apportionment (Line E2 times E3) \$ F Total PS/RS Apportionment (Line D6 plus Line E4) \$ SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count \$ B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) \$ B Out of Home Care Entitlement \$ C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$ D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 0.459 E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) 2,025	- 0000000 - 0,239.99
5 NSS PS/RS Proration Factor 1.000 6 NSS PS/RS Apportionment (Line D4 times Line D5) \$ E PS/RS Apportionment 30 1 ADA (Section 3, Line A1) 30 2 PS/RS Entitlement (Line C times Line E1) \$ 39 3 PS/RS Proration Factor 1.000 4 PS/RS Apportionment (Line E2 times E3) \$ 39 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 39 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375.125 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 375.125 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) \$ 1,305 B Out of Home Care Entitlement \$ 2,886 C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$ 1,574 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 0.459 E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 2,025	- 0,239.99
6 NSS PS/RS Apportionment (Line D4 times Line D5) E PS/RS Apportionment 1 ADA (Section 3, Line A1) 2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) F Total PS/RS Apportionment (Line D6 plus Line E4) SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) 5 1,574 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 2,025	- 0,239.99
E PS/RS Apportionment 1 ADA (Section 3, Line A1) 2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 Total PS/RS Apportionment (Line D6 plus Line E4) 5 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 5 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) 5 1,574 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 6 Out of Home Care Apportionment (Sum of Line A and [Line C times Line D])	
E PS/RS Apportionment 1 ADA (Section 3, Line A1) 2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 Total PS/RS Apportionment (Line D6 plus Line E4) 5 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 5 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) 5 1,574 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 6 Out of Home Care Apportionment (Sum of Line A and [Line C times Line D])	
2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 Total PS/RS Apportionment (Line D6 plus Line E4) SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 2,025	
2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 Total PS/RS Apportionment (Line D6 plus Line E4) 5 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 5 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) 5 Out of Home Care Entitlement 6 C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) 6 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 6 Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) 7 Section 1.000000000000000000000000000000000000	
3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 Total PS/RS Apportionment (Line D6 plus Line E4) SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 2,025	5,504.38
4 PS/RS Apportionment (Line E2 times E3) F Total PS/RS Apportionment (Line D6 plus Line E4) SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 2,025	0000000
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 2,026	5,504.38
A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 2,026	5,504.38
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 375.1256 \$ 375.1256 \$ 375.1256	•
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 375.1256 \$ 375.1256 \$ 375.1256	97
C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 36 \$	9904138
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 2,026	5,387.22
A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 1,305 \$ 2,886 \$ 0,459 \$ 2,026	,
B Out of Home Care Entitlement C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$2,880 \$1,574 \$0.459	5,907.86
C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$\frac{1,574}{2,029}\$ 2,029	0,772.00
D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$\frac{0.459}{2,029}\$	4,864.14
E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 2,029	1816111
47	9,056.51
	,
A NPS Extraordinary Cost Pool Entitlement \$	_
· · · · · · · · · · · · · · · · · · ·	0000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	-
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213	
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	-
B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	-
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	-
SECTION 10 - MENTAL HEALTH - E.C.	
A Prior Year ADA (From Section 3, Line A2)	0,108.41
	9209210
	5,290.38
SECTION 11 - APPORTIONMENT SUMMARY	
	7,357.98
B COLA (Section 2, Line G) \$ 416	5,654.73
C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 76	5,147.81
D SDA (Section 4, Line B5) \$ 1,300	3,677.28
E Subtotal (Sum of Lines A through D) \$ 13,183	3,837.81
	5,504.38
G Low Incidence Materials and Equipment (Section 6, Line C) \$ 36	6,387.22
H Out of Home Care (Section 7, Line E) \$ 2,029	9,056.51
I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	-
J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$	
K Mental Health (Section 10, Line C)	
L Total Apportionment (Sum of Lines E through K) \$\frac{15}{4}\$ \$ 15,802	- 6,290.38